



School District of Amery Annual Meeting & Budget Hearing

September 16, 2024



**Amery Board of Education
Annual Meeting & Budget Hearing
September 16, 2024**

The Annual Meeting and Budget Hearing of the Amery Board of Education is scheduled for Monday, September 16, 2024, at 6:00 PM in the Board Room at the Amery Intermediate School, located at 543 Minneapolis Avenue in Amery, Wisconsin. Business under review will include:

- I. Call to Order**
- II. Closed Session - 6:00 p.m.**
Considering employment, promotion, compensation, or performance evaluation data, of any public employee over which the governmental body has jurisdiction or exercises responsibility in order to take Personnel Action pursuant to Wisconsin Statute 19.85(1)(c).
- III. Adjournment**
- IV. Annual Meeting & Budget Hearing – 6:30 p.m.**
- V. Pledge of Allegiance**
- VI. Introductions**
- VII. Annual Meeting Parameters & Election of Chairperson**
- VIII. 2023-2024 District Financial Overview**
 - A. Treasurer's Report
 - B. Fund 73 Report
 - C. Revenue and Expenditures
- IX. Presentation of Proposed 2024-2025 Budget**
- X. Hearing on the Proposed Budget**
- XI. Resolutions**
 - A. 2024-2025 Proposed Tax Levy
 - B. School Board Salaries
 - C. Accident Insurance for Students
 - D. 2025-2026 Annual Meeting & Budget Hearing Date – September 15, 2025
- XII. Other Business Legally Considered at the Annual Meeting**
- XIII. Adjournment**

School District of Amery
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(715) 268-9771 | info@amerysd.k12.wi.us
www.amerysd.k12.wi.us

Board of Education



Charlotte Glenna
President



Steve Osero
Vice President



Dale Johnson
Clerk



Joe Vierkandt
Treasurer



Gwen Dado
Director

District Administrator



Dr. Shawn Doerfler

Administrative Team



Brad Baumgartner
Director of Student
Services



Paula Johnson
Lien Elementary
School Principal



Jessica D'Ambrosio
Intermediate
School Principal



Tom Bensen
Middle School
Principal



Josh Gould
High School
Principal



School District of Amery 2024-2025 Calendar

JULY 2024

Su	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST 2024

Su	M	T	W	Th	F	Sa
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER 2024

Su	M	T	W	Th	F	Sa
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER 2024

Su	M	T	W	Th	F	Sa
	ES/IS/MS	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 2024

Su	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER 2024

Su	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2025

Su	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY 2025

Su	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2025

Su	M	T	W	Th	F	Sa
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 2025

Su	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2025

Su	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 2025

Su	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

★ First day of school for all students K-12

○ P/T Conferences for 4K (refer to child's 4K Welcome Letter for date and time)

● First day of school for all 4K students

— Quarter end dates (HS)

⋈ Trimester end dates (ES, IS, MS)

○ No school

△ No school: Teacher in-service

⬠ No school: Teacher in-service (am), P/T conferences (1-8pm)

▲ Teacher in-service (evening)

□ P/T conferences for 4K-12 (4-8pm)

Student days

Teacher in-service

P/T conferences

Total teacher days:

172

9

3

184.0

Last day for seniors:

Graduation date:

Last day for students:

Summer school starts:

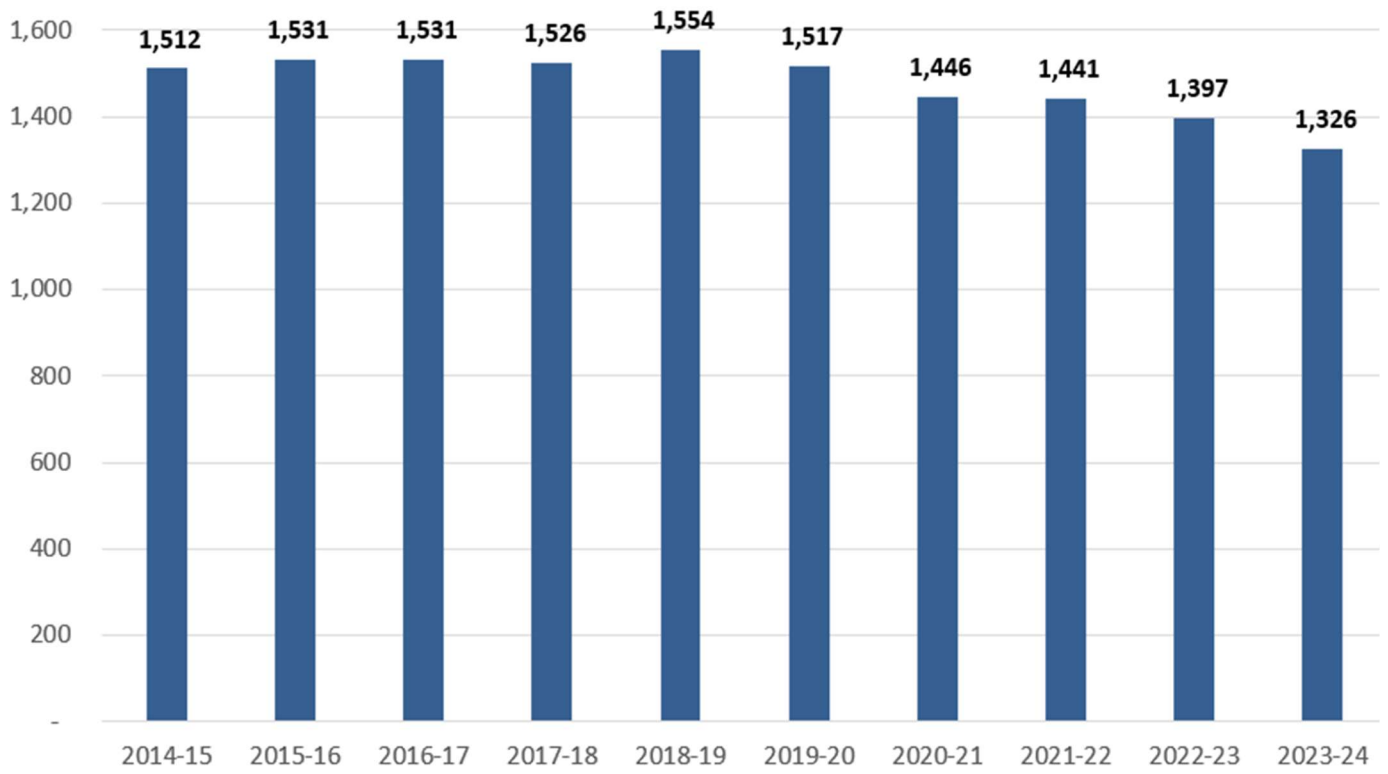
May 16, 2025

May 18, 2025

June 5, 2025

June 16, 2025

School District of Amery Enrollment History



BLDG	GRADE	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Elementary	EC	4	2	4	6	5	2	4	4	7	7
	4K	93	93	101	88	112	93	74	86	71	77
	K	90	103	99	106	92	112	82	81	79	66
	1	83	97	98	99	110	81	115	89	81	79
	2	126	86	100	100	100	106	78	119	91	77
Intermediate	3	108	125	86	99	102	97	109	81	115	91
	4	112	115	125	84	101	102	93	106	87	115
	5	111	109	116	129	86	106	98	91	101	84
Middle	6	114	112	110	115	129	89	106	98	95	101
	7	107	110	116	119	115	132	87	109	99	94
	8	117	114	115	119	121	113	130	96	106	105
High	9	98	122	116	115	119	125	115	128	100	109
	10	111	102	129	116	113	123	121	113	128	95
	11	127	110	101	126	121	114	120	126	106	125
	12	111	131	115	105	128	122	114	114	131	101
Grand Total		1,512	1,531	1,531	1,526	1,554	1,517	1,446	1,441	1,397	1,326

Enrollment data from WISEdash Public Portal (Wisconsin Information System for Education Data Dashboard)

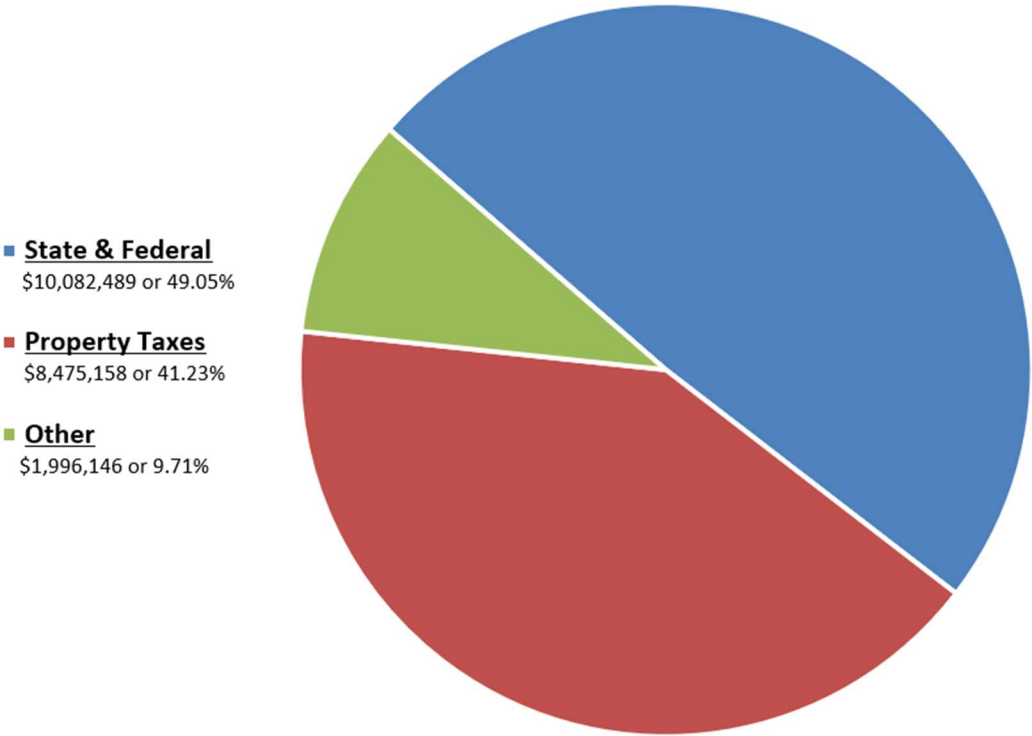
School District of Amery

Treasurer's Report (Unaudited)

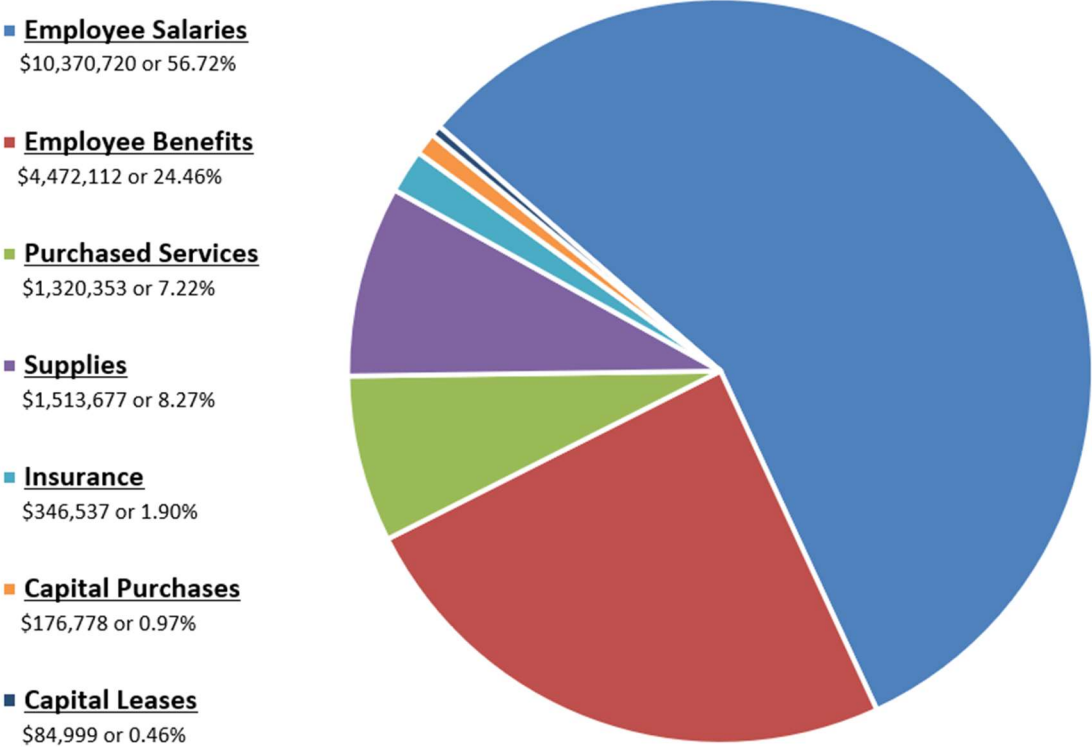
July 1, 2023 – June 30, 2024

	2022-2023	2023-2024 UNAUDITED
FUND BALANCE - FUND 10		
<i>General Fund: Used to operate the day-to-day business of the district; not required to be reported in another fund</i>		
FUND 10 REVENUE	\$22,182,478.19	\$20,788,942.77
FUND 10 EXPENSES	\$22,716,014.81	\$21,456,957.38
SURPLUS (DEFICIT)	(\$533,536.62)	(\$668,014.61)
FUND BALANCE	\$3,049,680.26	\$2,381,665.65
BALANCE AS % OF EXPENDITURES	13%	11%
FUND BALANCE - FUND 38 & 39		
<i>38 - Non-referendum Debt Service Fund: Transactions for repayment of debt incurred without referendum</i>		
<i>39 - Referendum-approved Debt Service Fund: Transactions for repayment of debt issues with referendum approval</i>		
FUND 38 & 39 REVENUES	\$2,771,191.84	\$11,065,383.35
FUND 38 & 39 EXPENSE	\$2,240,963.70	\$10,487,759.33
SURPLUS (DEFICIT)	\$530,228.14	\$577,624.02
FUND BALANCE	\$1,037,373.08	\$1,614,997.10
FALL SCHEDULE PAYMENTS	\$2,074,482.03	\$2,530,888.33
BALANCE POST FALL PAYMENT	\$42,110,024.97	\$47,085,024.97
FUND BALANCE - FUND 46		
<i>Construction Fund: Accounts for financial resources used for the acquisition or construction of capital facilities</i>		
FUND 46 REVENUES	\$0.00	\$0.00
FUND 46 EXPENDITURES	\$43,733.00	\$0.00
SURPLUS DEFICIT	(\$43,733.00)	\$0.00
FUND BALANCE	\$53,806.82	\$53,806.82
FUND BALANCE - FUND 50		
<i>Food Service Fund: All revenues and expenditures related to pupil food service activities</i>		
FUND 50 REVENUES	\$1,363,879.38	\$1,259,187.50
FUND 50 EXPENDITURES	\$1,572,428.76	\$1,415,149.68
SURPLUS DEFICIT	(\$208,549.38)	(\$155,962.18)
FUND BALANCE	\$511,383.70	\$355,421.52
FUND BALANCE - FUND 73		
<i>Employee Benefit Trust Fund: Resources held in trust for formally established post-employment benefit plans</i>		
FUND 73 REVENUES	\$263,478.00	\$411,200.00
FUND 73 EXPENDITURES	\$484,978.00	\$411,200.00
SURPLUS DEFICIT	(\$221,500.00)	\$0.00
FUND BALANCE	\$461,371.00	\$461,371.00
FUND BALANCE - FUND 80		
<i>Community Service Fund: When primary function is to serve the community such as community ed and childcare.</i>		
FUND 80 REVENUES	\$1,108,858.47	\$1,132,856.85
FUND 80 EXPENDITURES	\$1,156,059.76	\$1,120,473.14
SURPLUS DEFICIT	(\$47,201.29)	\$12,383.71
FUND BALANCE	(\$41,997.16)	\$29,613.45

2023-2024 Fund 10 Revenue Sources (Unaudited)



2023-2024 Fund 10 Expenditures (Unaudited)



School District of Amery

Budget Adoption 2024-2025

BUDGET ADOPTION 2024 - 2025			
GENERAL FUND (FUND 10)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance (Account 930 000)	3,583,216.88	3,049,680.26	2,381,665.65
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	3,049,680.26	2,381,665.65	1,858,631.28
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	7,934,821.78	8,475,158.00	9,769,661.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	266,620.83	323,161.00	283,550.00
270 School Activity Income	70,357.15	54,257.55	74,500.00
280 Interest on Investments	9,102.74	10,280.50	9,000.00
290 Other Revenue, Local Sources	108,101.22	108,232.82	146,400.00
Subtotal Local Sources	8,389,003.72	8,971,089.87	10,283,111.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,073,676.00	1,167,808.00	1,150,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,073,676.00	1,167,808.00	1,150,000.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	54,546.00	61,654.22	61,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	74,557.76	41,184.61	41,000.00
Subtotal Intermediate Sources	129,103.76	102,838.83	102,000.00
State Sources			
610 State Aid -- Categorical	175,324.77	196,331.34	251,000.00
620 State Aid -- General	9,024,994.00	7,578,499.60	7,321,883.00
630 DPI Special Project Grants	122,698.58	171,346.57	185,500.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	377,261.22	377,002.18	480,011.00
660 Other State Revenue Through Local Units	19,592.13	0.00	20,000.00
690 Other Revenue	1,156,740.32	1,123,451.32	1,114,461.00
Subtotal State Sources	10,876,611.02	9,446,631.01	9,372,855.00

Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	1,046,169.45	476,505.73	175,000.00
750 IASA Grants	183,843.00	200,351.00	183,089.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	180,306.50	250,620.00	200,000.00
790 Other Federal Revenue - Direct	183,443.96	0.00	0.00
Subtotal Federal Sources	1,593,762.91	927,476.73	558,089.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	13,965.29	12,881.69	5,000.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	13,965.29	12,881.69	5,000.00
Other Revenues			
960 Adjustments	3,974.95	100,007.64	3,530.00
970 Refund of Disbursement	71,511.20	24,320.00	30,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	30,869.34	35,889.00	97,663.00
Subtotal Other Revenues	106,355.49	160,216.64	131,193.00
TOTAL REVENUES & OTHER FINANCING SOURCES	22,182,478.19	20,788,942.77	21,602,248.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	4,701,174.53	4,172,944.68	4,569,450.17
120 000 Regular Curriculum	4,305,679.66	4,577,225.42	4,573,888.66
130 000 Vocational Curriculum	825,125.43	835,980.53	823,748.12
140 000 Physical Curriculum	507,380.19	507,234.64	519,560.16
160 000 Co-Curricular Activities	409,400.75	470,308.25	398,325.52
170 000 Other Special Needs	31,154.42	29,116.07	35,421.79
Subtotal Instruction	10,779,914.98	10,592,809.59	10,920,394.42
Support Sources			
210 000 Pupil Services	895,461.69	858,713.33	663,406.21
220 000 Instructional Staff Services	795,092.66	767,193.21	760,387.79
230 000 General Administration	1,039,755.78	821,010.50	913,425.04
240 000 School Building Administration	977,250.96	972,651.11	973,496.22
250 000 Business Administration	4,140,655.84	3,423,274.81	4,109,972.60
260 000 Central Services	80,095.83	77,448.43	78,816.76
270 000 Insurance & Judgments	310,659.88	338,466.78	362,161.00
280 000 Debt Services	97,527.21	84,798.52	62,525.00
290 000 Other Support Services	344,382.42	276,422.10	427,448.69
Subtotal Support Sources	8,680,882.27	7,619,978.79	8,351,639.31
Non-Program Transactions			
410 000 Inter-fund Transfers	1,722,684.03	1,770,154.00	1,357,901.00
430 000 Instructional Service Payments	1,462,403.66	1,474,015.00	1,495,347.64
490 000 Other Non-Program Transactions	70,129.87	0.00	0.00
Subtotal Non-Program Transactions	3,255,217.56	3,244,169.00	2,853,248.64
TOTAL EXPENDITURES & OTHER FINANCING USES	22,716,014.81	21,456,957.38	22,125,282.37

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	343,246.68	325,145.22	324,766.30
900 000 Ending Fund Balance	325,145.22	324,766.30	741,069.30
REVENUES & OTHER FINANCING SOURCES	302,351.14	346,892.05	644,803.00
100 000 Instruction	320,438.61	347,270.97	228,500.00
200 000 Support Services	13.99	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	320,452.60	347,270.97	228,500.00
SPECIAL EDUCATION FUND (FUND 27)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	0.00	(0.49)	0.00
900 000 Ending Fund Balance	(0.49)	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,722,684.03	1,770,154.00	1,357,901.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	1,161.00	4,403.14	4,600.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	1,161.00	4,403.14	4,600.00
State Sources			
610 State Aid -- Categorical	744,446.20	727,689.00	725,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	22,009.86	11,712.21	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	10,509.51	10,783.82	12,500.00
Subtotal State Sources	776,965.57	750,185.03	737,500.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	381,605.00	391,178.79	383,469.00

750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	116,203.26	84,977.43	85,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	497,808.26	476,156.22	468,469.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	2,378.03	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	2,378.03	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,998,618.86	3,003,276.42	2,568,470.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	826.68	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	2,292,982.29	2,316,421.58	2,152,798.52
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	139.72
Subtotal Instruction	2,293,808.97	2,316,421.58	2,152,938.24
Support Sources			
210 000 Pupil Services	332,576.17	266,257.36	409,221.73
220 000 Instructional Staff Services	251,532.36	259,942.87	240,406.83
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	71,204.69	87,553.09	66,211.70
260 000 Central Services	0.00	450.08	470.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	655,313.22	614,203.40	716,310.26
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	49,497.16	30,112.32	12,802.75
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	49,497.16	30,112.32	12,802.75
TOTAL EXPENDITURES & OTHER FINANCING USES	2,998,619.35	2,960,737.30	2,882,051.25
DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	507,144.94	1,037,373.08	1,614,997.10
900 000 ENDING FUND BALANCES	1,037,373.08	1,614,997.10	(94,667.15)
TOTAL REVENUES & OTHER FINANCING SOURCES	2,771,191.84	11,065,383.35	3,186,155.75
281 000 Long-Term Capital Debt	2,074,482.03	2,530,888.33	229,137.00

282 000 Refinancing	3,940.77	5,110,400.00	1,659,581.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	162,540.90	2,846,471.00	3,007,102.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,240,963.70	10,487,759.33	4,895,820.00
842 000 INDEBTEDNESS, END OF YEAR	42,110,024.97	47,085,024.97	42,189,204.97
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	43,307,043.64	40,306,016.00	23,914,406.61
900 000 Ending Fund Balance	40,306,016.00	23,914,406.61	0.01
TOTAL REVENUES & OTHER FINANCING SOURCES	399,709.84	6,242,861.45	124,883.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	3,400,737.48	22,634,470.84	24,039,289.60
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,400,737.48	22,634,470.84	24,039,289.60
FOOD SERVICE FUND (FUND 50)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	674,223.29	455,400.97	164,462.53
900 000 ENDING FUND BALANCE	455,400.97	164,462.53	283,925.42
TOTAL REVENUES & OTHER FINANCING SOURCES	1,081,057.15	1,091,176.48	1,339,325.00
200 000 Support Services	1,299,879.47	1,382,114.92	1,219,862.11
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,299,879.47	1,382,114.92	1,219,862.11
COMMUNITY SERVICE FUND (FUND 80)	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
900 000 Beginning Fund Balance	5,204.13	(41,997.16)	(29,613.45)
900 000 ENDING FUND BALANCE	(41,997.16)	(29,613.45)	148,584.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,108,858.47	1,132,856.85	1,135,666.41
200 000 Support Services	191,532.93	142,248.14	101,629.38
300 000 Community Services	964,526.83	978,225.00	855,839.58
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,156,059.76	1,120,473.14	957,468.96

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds but does not require it for fiduciary funds.

WUFAR FUND ACCOUNTING DESCRIPTIONS

(Wisconsin Uniform Financial Accounting Requirements)

Fund 10 – General Fund: Used to operate the day-to-day business of the district not required to be reported in another fund.

Fund 21 – Special Revenue Trust Fund: Gifts and donations received from private parties that can be used for district operations.

Fund 27 – Special Education Fund: Used to account for special education and related services funded wholly or in part with state or federal special education aid.

Fund 38 – Non-Referendum Debt Service Fund: Used to account for transactions for the repayment of debt issues incurred without referendum approval.

Fund 39 – Referendum-Approved Debt Service Fund: Used to account for transactions for the repayment of debt issues.

Fund 46 – Construction Fund: Used to account for financial resources used for the acquisition or construction of capital facilities. These include land, improvements to land, buildings and building improvements and infrastructure.

Fund 49 – Capital Project Fund: Used to record capital expenditures financed through bonds, promissory notes or State Trust Fund loans.

Fund 50 – Food Service Fund: All revenues and expenditures related to pupil food service activities are recorded in this fund.

Fund 60 – Agency Fund (Liability Account – Does not use Revenues or Expenditures): Assets held by the district for pupil organizations (i.e. FFA, Class Accounts, etc.)

Fund 72 – Private Purpose Trust Fund: Used to account for gifts and donations for scholarships.

Fund 73– Employee Benefit Trust Fund: Used to account for resources held in trust for formally established post-employment benefit plans.

Fund 80– Community Service Funds: Used to account for activities where the primary function is to serve the community such as adult education, day care services and other community programs.



RESOLUTIONS

State laws require that the following resolutions be acted upon each year at the Annual School District Meeting, giving the Board of Education the necessary legal authority to operate the schools:

A. Approval of Proposed 2024-2025 Tax Levy

Resolution: BE IT RESOLVED that there shall be levied upon the taxable property of the School District of Amery, the tentative sum of _____ for the purpose of defraying the operation and maintenance of the public schools for the 2023-2024 school year. The projected mill rate shall be _____.

Motion by: _____

Second by: _____

B. School Board Salaries

Resolution: BE IT RESOLVED by the electors of the School District of Amery that the yearly salary for the members of the Amery Board of Education be \$3,000.00 and the District is authorized to reimburse members of the Amery Board of Education for actual and necessary expenses when traveling in the performance of duties.

Motion by: _____

Second by: _____

C. Accident Insurance for Students

Resolution: BE IT RESOLVED that the Board of Education of the School District of Amery may provide for accident insurance covering students in the District and that the cost and expenditures for said insurance is hereby authorized. (Section 40.30(19) Wisconsin Statutes)

Motion by: _____

Second by: _____

D. 2025-2026 Annual Meeting Date

Resolution: BE IT RESOLVED that the Board of Education of the School District of Amery be authorized to hold the 2025-2026 Annual School District Meeting on Monday, September 15, 2025. (Section 120.08(1) Wisconsin Statutes)

Motion by: _____

Second by: _____



Like a Warrior

Innovate. Lead. Succeed.

Points of Pride...Program Options for Amery Students & Families

All children are unique in how they learn, develop, and grow. Each program below offers strengths for the academic, social, and emotional growth of children. Families have the opportunity to choose the best learning environments for their children.

Traditional Classrooms

Amery's Traditional classrooms are available to all children in 4K Preschool through Grade 12. These classrooms utilize a variety of innovative teaching tools allowing students to engage within a balance of choice activities, projects, small groups, integrated technology, exploration, and more.



Montessori Classrooms

The Montessori method of education is based on self-directed activity, hands-on learning and collaborative play. The Montessori method of education is based on self-directed activity, hands-on learning, and collaborative play. Students make creative choices in their learning while the classroom and the teacher offer age-appropriate activities to guide the process.

Amery offers Montessori as a multi-age option at the following levels:

- Children's House for 4K Preschool & Kindergarten at Lien Elementary School
- Lower Elementary for Grades 1-3 at Lien Elementary School
- Upper Elementary for Grades 4-5 at the Intermediate School

Career & Technical Education Academies



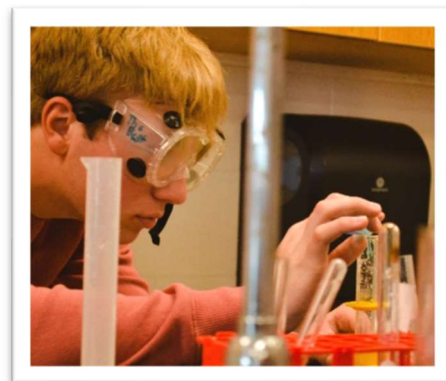
Career and Technical Education (CTE) Academies prepare students for careers that reflect the contemporary workplace. Many of the academy students are also in the Youth Apprenticeship program developing valuable workplace skills. CTE Academies are offered at Amery High School in the following areas:

- **Construction** - The AHS Construction Academy students have built and sold five complete homes over the last six years!
- **Agriculture** – A 35-acre school farm next to campus is being developed for hands-on agriculture education.
- **Catering**
- **Entrepreneurship**

College and Career Readiness Programs

Amery High School offers several programs to ensure students are college and career ready:

- Advanced Placement (AP) courses, additional Advanced Offerings, and Dual Enrollment college credit courses.
- Youth Apprenticeship, Industry-Recognized Credentials, Work-Based Learning, and Embedded Technical Diplomas.





Innovate.
Lead.
Succeed.

